

ORLAND JOINT UNIFIED
2016-2017
Education Protection Account (EPA)

EPA Revenue Budgeted	\$	2,883.38
Expenditures Budgeted		
Teachers Salaries	\$	1,919,553
Substitutes Certificated		38,000
State Retirement System (STRS)		246,260
Medicare-Certificated		28,384
Health & Welfare-Certificated		545,751
Unemployment-Certificated		979
Workers Compensation-Certificated		40,122
Other Post Employment Benefits-Certificated		62,904
Total Expenditures Budgeted	\$	2,881,953